

FINANCIAL INFORMATION

NATIONAL YOUTH ACHIEVEMENT AWARD ASSOCIATION

Receipts	2017 (S\$)	2018 (S\$)	2019 (S\$)	% Increase/ (Decrease) 2019 on 2018
Donations in Cash				
-Tax-Deductible	265,000	126,732	586,584	362.85
-Non Tax- Deductible	500,000	495,926	33,328	(93.28)
Donations in Kind				
-Tax-Deductible	Nil	Nil	Nil	Nil
-Non-Tax Deductible	Nil	Nil	Nil	Nil
Programme Fees	412,894	398,529	252,645	(36.6)
Government Grants	Nil	Nil	Nil	Nil
Investment Income	20,170	20,655	27,451	32.9
Other Income	10,913	16,440	9,379	(42.95)
Total Receipts	1,208,977	1,058,282	909,387	(14.07)
Expenses	2017 (S\$)	2018 (S\$)	2019 (S\$)	% Increase/ (Decrease) 2019 on 2018
Fund-raising Expenses	Nil	Nil	Nil	Nil
Charitable Activities Expenses				
- Local	953,739	1,034,269	832,516	(19.51)
- Overseas	Nil	Nil	Nil	Nil
Other Expenses	231,938	243,364	107,685	(55.75)
Other Expenses (Depreciation)	19,226	19,265	139,226	622.69
Total Expenditure	1,204,903	1,296,898	1,079,427	(16.77)
(Deficit) / Surplus	4,074	(238,616)	(170,040)	(28.74)

Balance Sheet	2017 (S\$)	2018 (S\$)	2019 (S\$)	% Increase/ (Decrease) 2019 on 2018
Assets				
Land and Buildings	296,163	284,773	273,383	(4.0)
Other Tangible Assets	13,449	6,150	293,311	4,669.28
Investments	Nil	Nil	Nil	Nil
Inventories	Nil	Nil	Nil	Nil
Accounts Receivable	541,446	505,424	0	Nil
Cash & Deposits	326,778	311,778	360,899	15.76
Others	36,850	36,850	41,806	13.45
Total Assets	1,214,686	1,144,975	969,399	(15.33)
Funds				
Total Unrestricted Fund	(161,400)	(400,016)	(570,056)	42.51
Total Restricted Fund	Nil	Nil	Nil	Nil
Endowment Fund	300,000	300,000	300,000	Nil
Total Funds & Reserves	138,600	(100,016)	(270,056)	170.01
Liabilities				
Total Non-Current Liabilities	88,871	238,613	172,457	(27.73)
Total Current Liabilities	987,215	1,066,378	1,006,998	6.02
Total Liabilities	1,076,086	1,244,991	1,239,445	(0.45)
Total Funds & Liabilities	1,214,686	1,144,975	969,399	(15.33)

Other Information	2017 (S\$)	2018 (S\$)	2019 (S\$)	% Increase/ (Decrease) 2019 on 2018
Donations / Grants and Sponsorships given to other Charities	0	0	0	Nil
No of Employees	5	6	7	16.67
Total Employee Costs	527,671	539,700	560,304	3.82
Fund-Raising efficiency	Nil	Nil	Nil	Nil
Total Related Party Transactions	200,000	220,000	220,000.00	Nil

As of 31 Dec 2019