

Financial Information (Online Financial Summary)

National Youth Achievement Award Association

Receipts	2018 (S\$)	2019 (S\$)	2020 (S\$)
Donations in Cash			
-Tax Deductible	126,732	586,584	13,133
-Non-Tax Deductible	495,926	33,328	500,000
Total Donations in Cash	622,658	619,912	513,133
Donations in Kind			
-Tax-Deductible	Nil	Nil	Nil
-Non-Tax Deductible	Nil	Nil	Nil
Total Donations in Kind	Nil	Nil	Nil
Government Grants	Nil	Nil	Nil
Investment Income/ (Loss)	20,655	27,451	22,738
Programmes Fees	398,529	252,645	188,979
Other Income	16,440	9,379	105,193
Total Receipts	1,058,282	909,387	830,043
Of the total receipts, please state the total amount, which is capital in nature	Nil	Nil	Nil
Expenses	2018 (S\$)	2019 (S\$)	2020 (S\$)
Fund-raising Expenses	Nil	Nil	Nil
Charitable Activities/ Programme Expenses			
- Local (include Direct and Support Costs)	1,034,269	832,516	606,574
- Overseas (include Direct and Support Costs)	Nil	Nil	Nil
Total Charitable Activities/ Programme Expenses	1,034,269	832,516	606,574
Other Expenses	262,629	246,911	276,509
Total Expenditure	1,296,898	1,079,427	883,083
(Deficit) / Surplus	(238,616)	(170,040)	(53,040)

Balance Sheet	2018 (S\$)	2019 (S\$)	2020 (S\$)
Assets			
Land and Buildings	284,773	273,383	261,993
Other Tangible Assets	6,150	293,311	228,185
Investments	Nil	Nil	Nil
Inventories	Nil	Nil	Nil
Accounts Receivable	505,424	5,468	39,001
Cash & Deposits	311,778	360,899	324,032
Others	36,850	36,338	36,338
Total Assets	1,144,975	969,399	889,549
Funds			
Total Unrestricted Funds	(400,016)	(570,056)	(623,096)
Total Restricted Funds	Nil	Nil	Nil
Endowment Funds	300,000	300,000	300,000
Total Funds and Reserves	(100,016)	(270,056)	(323,096)
Liabilities			
Total Current Liabilities	1,006,378	1,066,998	1,168,395
Total Non-Current Liabilities	238,613	172,457	44,250
Total Liabilities	1,244,991	1,239,455	1,212,645
Total Funds and Liabilities	1,144,975	969,399	889,549

Other Information	2018 (S\$)	2019 (S\$)	2020 (S\$)
Donations / Grants and Sponsorships given to other Charities (S\$)	0	0	0
No of Employees	6	7	4
Total Employee Costs (S\$)	539,700	560,304	467,100
Fund-Raising Efficiency Ratio (%)	Nil	Nil	Nil
Total Related Party Transactions (S\$)	594,272	579,355	454,395